Proyek	Kavling	Tot Bangun	Mulai Bangun	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
BALE TUANKU	A-4	60,000,000	3	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	A-5	60,000,000	3	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-1	60,000,000	4	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-2	60,000,000	4	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-3	60,000,000	4	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-4	60,000,000	4	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-5	60,000,000	4	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-6	60,000,000	5	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-7	60,000,000	5	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-8	60,000,000	5	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-9	60,000,000	5	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-10	60,000,000	5	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-11	60,000,000	6	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-12	60,000,000	6	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-13	60,000,000	6	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-14	60,000,000	6	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	B-15	60,000,000	6	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-1	60,000,000	7	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-2	60,000,000	7	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-3	60,000,000	7	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-4	60,000,000	7	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-5	60,000,000	7	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-6	60,000,000	8	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-7	60,000,000	8	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-8	60,000,000	8	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-9	60,000,000	8	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-10	60,000,000	8	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-11	60,000,000	9	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-12	60,000,000	9	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-13	60,000,000	9	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-14	60,000,000	9	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-15	60,000,000	9	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-16	60,000,000	10	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-17	60,000,000	10	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-18	60,000,000	10	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-19	60,000,000	10	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-20	60,000,000	10	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-21	60,000,000	11	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-22	60,000,000	11	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-23	60,000,000	11	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-24	60,000,000	11	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-25	60,000,000	11	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	C-26	60,000,000	11	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-1	60,000,000	12	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-2	60,000,000	12	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-3	60,000,000	12	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-4	60,000,000	12	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-5	60,000,000	12	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-6	60,000,000	13	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-7	60,000,000	13	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-8	60,000,000	13	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-9	60,000,000	13	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0
BALE TUANKU	D-10	60,000,000	13	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0	0
BALE TUANKU	E-1	60,000,000	14	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0
BALE TUANKU	E-2	60,000,000	14	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0
BALE TUANKU	E-3	60,000,000	14	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0
BALE TUANKU	E-4	60,000,000	14	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0
BALE TUANKU	E-5	60,000,000	14	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0	0
BALE TUANKU	E-6	60,000,000	15	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
BALE TUANKU	E-7	60,000,000	15	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
BALE TUANKU	E-8	60,000,000	15	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
BALE TUANKU	E-9	60,000,000	15	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
BALE TUANKU	E-10	60,000,000	15	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0	0
BALE TUANKU	F-1	60,000,000	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0
BALE TUANKU	F-2	60,000,000	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0
BALE TUANKU	F-3	60,000,000	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0
BALE TUANKU	F-4	60,000,000	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0

Proyek	Kavling	Tot Bangun	Mulai Bangun	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25
BALE TUANKU	F-5	60,000,000	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0
BALE TUANKU	F-6	60,000,000	16	0	0	0	0	0	0	0	0	0	0	0	0	0	20,000,000	20,000,000	20,000,000	0	0	0	0	0	0
	COUNT = 69	SUM = 4,140,000,000		SUM = 40,000,000	SUM = 140,000,000	SUM = 240,000,000	SUM = 300,000,000	SUM = 300,000,000	SUM = 300,000,000	SUM = 300,000,000	SUM = 300,000,000	SUM = 320,000,000	SUM = 320,000,000	SUM = 320,000,000	SUM = 300,000,000	SUM = 300,000,000	SUM = 320,000,000	SUM = 220,000,000	SUM = 120,000,000	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0