Proyek	Pemasukan	Kum Act	Kum Tgt	Selisih	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt	Act	Tgt
BALE TUANKU	Penjualan rumah semua type	293,592,000	-	-	3,320,000	-	290,272,000	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
BALE TUANKU	Penambahan Nilai tanah	4,500,000	-	-	0	-	4,500,000	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
BALE TUANKU	Lain-lain	0	-	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-	0	-
		SUM = 298,092,000			SUM = 3,320,000		SUM = 294,772,000		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0		SUM = 0	