Proyek	Rencana Modal	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Jan-24	Feb-24	Mar-24	Apr-24	May-24	Jun-24	Jul-24	Aug-24	Sep-24	Oct-24	Nov-24	Dec-24	Jan-25
BALE TUANKU	Modal Investasi Tanah	0	300,000,000	0	0	400,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BALE TUANKU	Modal Kerja + Operasional	0	50,000,000	250,000,000	250,000,000	150,000,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		SUM = 0	SUM = 350,000,000	SUM = 250,000,000	SUM = 250,000,000	SUM = 550,000,000	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0	SUM = 0